

HSC SUBCONTRACTED SERVICE DELIVERY DESIGN	FY 15-17	Total Contract Less Energy Program Funding	7% Reduction Across The Board*	ADJUSTED FY 15-17
BASIC NEEDS & HOUSING SERVICES				
COMMUNITY SERVICE CENTERS				
Eugene & North Central Lane County	\$ 525,164	\$ 238,284	\$ (16,546)	\$ 508,617
Direct Assistance Not In Subcontract	\$ 1,912,530			\$ 1,912,530
Springfield & East Lane County	\$ 292,788	\$ 194,965	\$ (13,538)	\$ 279,249
Direct Assistance Not In Subcontract	\$ 652,150			\$ 652,150
South Lane County	\$ 290,073	\$ 251,765	\$ (17,482)	\$ 272,591
Direct Assistance Not In Subcontract	\$ 343,967			\$ 343,967
West Lane County	\$ 163,263	\$ 146,485	\$ (10,172)	\$ 153,091
Direct Assistance Not In Subcontract	\$ 200,429			\$ 200,429
Oakridge (Limited to Food Distribution/Energy Asst.)	\$ 24,092	\$ 12,000	\$ (833)	\$ 23,259
Direct Assistance Not In Subcontract	\$ 80,612			\$ 80,612
SUBTOTAL COMMUNITY SERVICE CENTERS	\$ 4,485,067	\$ 843,499	\$ (58,571)	\$ 4,426,495
HOMELESS ACCESS CENTERS				
Metro Homeless Families	\$ 238,285	\$ 238,285	\$ (16,546)	\$ 221,738
Metro Homeless Singles	\$ 238,285	\$ 238,285	\$ (16,546)	\$ 221,739
DV	\$ 238,284	\$ 238,284	\$ (16,546)	\$ 221,738
Youth	\$ 288,160	\$ 288,160	\$ (20,009)	\$ 268,151
SUBTOTAL HOMELESS ACCESS CENTERS	\$ 1,003,014	\$ 1,003,014	\$ (69,648)	\$ 933,366
FOOD SECURITY				
Food Distributon to Community Service Centers	\$ 164,500	\$ 164,500	\$ (11,423)	\$ 153,077
Metro Meal Site	\$ 42,300	\$ 42,300	\$ (2,937)	\$ 39,363
Seniors Meals on Wheels	\$ 56,400	\$ 56,400	\$ (3,916)	\$ 52,484
SUBTOTAL FOOD SUPPLY	\$ 263,200	\$ 263,200	\$ (18,276)	\$ 244,924
DISTINCT SERVICES				
Emergency Warming Shelter	\$ 28,200	\$ 28,200	\$ (1,958)	\$ 26,242
Homeless Family Temporary Housing	\$ 188,114	\$ 188,114	\$ (13,062)	\$ 175,052
Parent Education/In-Home Outreach-Child Abuse Prevention	\$ 87,869	\$ 87,869	\$ (6,101)	\$ 81,768
Parent Education/In-Home Outreach-DD	\$ 59,817	\$ 59,817	\$ (4,154)	\$ 55,663
Latino Access to Services	\$ 46,500	\$ 46,500	\$ (3,229)	\$ 43,271
Energy Assistance Senior Centers	\$ 126,417			\$ 126,417
Direct Assistance Not In Subcontract	\$ 842,780			\$ 842,780
Weatherization	\$ 1,000,000			\$ 1,000,000
SUBTOTAL DISTINCT SERVICES	\$ 2,379,697	\$ 410,500	\$ (28,505)	\$ 2,351,192
TOTAL HOUSING & BASIC NEEDS	\$ 8,130,977	\$ 2,520,213	\$ (175,000)	\$ 7,955,977
CONTINUUM OF CARE GRANTS				
HUD Rapid Rehousing - Cascades - Metro	\$ 100,317			\$ 100,317
Direct Assistance Not In Subcontract	\$ -			\$ -
HUD Transitional Housing - McKenzie Transitions - Eugene	\$ 253,810			\$ 253,810
Direct Assistance Not In Subcontract	\$ -			\$ -
HUD Transitional Housing - McKenzie Transitions - Springfield	\$ 253,810			\$ 253,810
Direct Assistance Not In Subcontract	\$ -			\$ -
HUD Transitional Housing - McKenzie Transitions - Youth	\$ 123,798			\$ 123,798
Direct Assistance Not In Subcontract	\$ -			\$ -
HUD Permanent Housing - Emerald-DD - Metro	\$ 198,079			\$ 198,079
HUD Permanent Housing - Shankle Safe Haven-SPMI -Metro	\$ 591,465			\$ 591,465
TOTAL CONTINUUM OF CARE	\$ 1,521,279	\$ -	\$ -	\$ 1,521,279
TOTAL	\$ 9,652,256	\$ 2,520,213	\$ (175,000)	\$ 9,477,256

*No Reduction to Energy and HUD Programs